

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	7			
Program Progress:							
% of Funds Committed	92.44 %	96.30 %	7	95.51 %	20	21	
% of Funds Disbursed	89.32 %	89.63 %	5	87.58 %	52	52	
Leveraging Ratio for Rental Activities	6.02	4.45	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.33 %	92.48 %	7	82.17 %	35	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.94 %	70.05 %	6	71.17 %	20	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.98 %	69.86 %	6	81.54 %	8	11	
% of 0-30% AMI Renters to All Renters***	15.16 %	32.86 %	7	45.68 %	3	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.19 %	97.84 %	5	96.19 %	39	39	
Overall Ranking:			In State:	6 / 7	Nationally:	21 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,843	\$25,213		\$27,510	277 Units	15.60 %	
Homebuyer Unit	\$21,165	\$12,359		\$15,239	1,500 Units	84.30 %	
Homeowner-Rehab Unit	\$20,507	\$11,847		\$20,932	3 Units	0.20 %	
TBRA Unit	\$0	\$3,442		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.2 %

1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	7.0	44.7	0.0	0.0
Black/African American:	90.1	44.5	100.0	0.0
Asian:	0.0	1.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	1.5	0.0	0.0
Asian/Pacific Islander:	0.0	2.0	0.0	0.0

ETHNICITY:

Hispanic	2.9	4.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	41.2	38.5	0.0	0.0
2 Persons:	27.2	20.9	100.0	0.0
3 Persons:	16.2	18.0	0.0	0.0
4 Persons:	10.7	12.6	0.0	0.0
5 Persons:	3.3	5.5	0.0	0.0
6 Persons:	1.1	2.1	0.0	0.0
7 Persons:	0.4	1.0	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.8	39.6	33.3	0.0
Elderly:	19.5	1.7	66.7	0.0
Related/Single Parent:	38.6	31.6	0.0	0.0
Related/Two Parent:	6.6	19.9	0.0	0.0
Other:	5.5	4.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.9	0.1 #
HOME TBRA:	8.8	
Other:	18.4	
No Assistance:	69.9	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

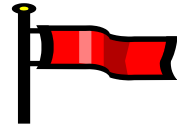
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: MO Group Rank: 21
 (Percentile)
 State Rank: 6 / 7 PJs Overall Rank: 24
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	83.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	56.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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